Family Voices Network

Mission: Family Voices Network will provide individualized, integrated, comprehensive, culturally competent and cost-effective community based services that support and promote self-sufficiency of children and families experiencing serious emotional and/or behavioral challenges.

Family Voices Network of Erie County

Vision: Erie County will have a family-driven, strength based integrated system of care that responds with appropriate coordinated services and effective partnering to support self-sufficiency. Services will be timely, flexible, individualized and reduce the need for out-of-home placement as well as shortening the length of stay when there is the need for placement.



9/7/2007

Evaluation, Reporting and Continuous Quality Improvement

Logic Model – Macro Level

Family Voices Network Achieve Cross-system Cultural Change Enhance Existing Infrastructure of Care Coordination & Individualized Services Achieve Fiscal Stability October 2004 – September 2010

Roles

Activities

Short-Term Outcomes (12-24 months)

Long-Term Outcomes

Executive Committee

- ✓ Review & authorize Management Team decisions
- Pursue needed reform in State and Federal law, regulation, and policy
- ✓ Plan for sustainability
- Establish performance standards and accountability for the system of care
- ✓ Develop a Strategic Plan and Annual Implementation Plan

Erie County Integrated Point of Access

- ✓ Screens & assigns referred cases to Care Coordination
- Conducts Utilization, QA and agency performance reviews

Management Team

- ✓ Partner with Family and Youth
- Monitors system-wide service utilization, trends, outcomes & quality improvement
- Monitors bed/slot vacancies and utilization in mental health, residential and day treatment services
- Creates MOU's for service integration and enhanced access to care
- ✓ Evaluates achievement of system of care goals
- ✓ Identifies system gaps and barriers to integrated, comprehensive service delivery
- ✓ Develops system of care performance benchmarks
- Produces reports and recommendations for the Executive Committee regarding local, State and Federal laws, regulations, policies and resources
- ✓ Establishes Sub-Committees for vendor development, training, outcomes evaluation and cultural competence
- ✓ Oversees Social Marketing Strategic Plan
- ✓ Implements & supports a Youth Council

System Level

Infrastructure

- ✓ Provide leadership from multiple stakeholders to support System of Care
- ✓ Assure SOC Accountability, implement and monitor standards of practice
- ✓ Develop tracking of out-of-home placements/LOS
- ✓ Obtain County & State leadership support for sustainability
- ✓ Conduct Cultural Competency needs assessment, and strategic plan
- Achieve social marketing goals of sustained engagement and behavior change of formal and informal partners

Service Delivery

- ✓ Provide 'single entry' access to SOC
- Assign agency to coordinate care
- ✓ Coordinate & monitor individualized services
- Assure service quality (evaluate & improve application process, advocacy, education of families, Intake)
- ✓ Establish court referral system, mobile crisis system response, integrated care for co-occurring and transitional populations
- Provide skill sets that promote transition to selfsufficiency
- Vendor development addresses gaps & barriers, manage vendor contracts
- ✓ Provide DCW and Cultural Competency Training/ Technical Assistance

Family, Youth & Child Level

- ✓ Familiarize & orient families and community to SOC
- ✓ Participate in SOC transformation, policy & procedure development and community engagement
- ✓ Obtain stakeholder endorsement
- ✓ Provide on-going communication & feedback to SOC
- ✓ Participate in SOC planning for transitional services
- ✓ Partner with Youth Council initiatives

System Level

Infrastructure

- ✓ SOC framework established including state, county leaders, Youth Council & Families CAN
- ✓ Standards of practice developed
- ✓ Out-of-home placements/LOS benchmarked
- ✓ System-wide sustainability plan created
- ✓ Youth & care coordinators active in SOC transformation
- ✓ Cultural competence and system reform thru education and social marketing

Service Delivery

- ✓ Improved referral pathways incorporated for JJ, DSS and schools
- Benchmark Individualized services and fidelity to the wraparound model
- Vendor network developed to address gaps, barriers, and capacity obstacles
- ✓ Direct care worker training developed and ongoing
- ✓ Integrated cultural competence in service delivery to families, benchmarks obtained

Family, Youth & Child Level

- ✓ Family orientations in SOC are held regularly and family handbook developed
- ✓ Family, youth and child have active voice in SOC, including youth activities
- ✓ Child & Family Teams show diverse formal and informal community participation
- Benchmarks established for the comprehension, satisfaction, and goal attainment of Child & Family Teams

(3-5 vrs)

System Level

Infrastructure

- ✓ Local infrastructure for SOC fully developed (pre & post, community ownership increased)
- ✓ System-wide sustainability accomplished (transition to non-Federal funding from diverse arenas)
- ✓ Families CAN is self-supporting, includes diverse membership
- ✓ Youth group is diverse, self-sustaining and membership > 25
- ✓ Community meetings held in settings at least 2x year
- ✓ Knowledge of SOC, paradigm shift and decreased stigma accomplished throughout county ()

Service Delivery

- ✓ Child and Family screenings & disposition occur within 10 days
- ✓ Referrals to SOC match characteristics of SOC population by race & ethnicity
- ✓ QI indicator supports are consistent with projected Fidelity measures

Family, Youth & Child Level

- ✓ Families enrolled in SOC will experience satisfaction and self-sufficiency
- ✓ Families enrolled in SOC will improve functional status based on CAFAS
- ✓ 65% of enrolled families will complete successfully - wraparound process.
- ✓ For enrolled families, school absences will be no more than 16 / calendar year across all consumers.

Evaluation, Reporting and Continuous Quality Improvement

9/7/2007

Logic Model - Roles, Activities, and Outcomes

Roles:

Executive Committee: engages in cross-systems collaboration

Reviews & authorizes team decisions, Pursues state and federal reform,

Sustainability Planning, Establishes performance standards, Monitors strategic plans

Members:

Commissioners of MH, DSS, JJ, Courts, Project Director, Families CAN Director, Youth Coordinator, CC Coordinator, State and local children's org. reps.

Intake Committee: single referral process provides Integrated Point of Access.

Screens & assigns cases to Care Coordination, Conducts QA and agency performance reviews **Members**:

Families, Clinical Director, family advocate, SS Clinical Specialist, State OMH rep. Probation and Forensic Psychology reps., Care Coordination Supervisors and family's community members.

Management Team: governance/ management body of the SOC.

Monitors utilization, trends, outcomes & quality improvement for SOC, Creates MOU's for service integration, Evaluates SOC goals, Identifies gaps and barriers to service delivery, Develops SOC performance benchmarks, Produces reports and recommendations for Executive Committee, Establishes and monitors sub-committees for vendor development, training, outcomes evaluation and cultural competence, Oversight of Social Marketing Strategic Plan, Implements Youth Council.

Cultural Competency Team

Social Marketing Team

Members:

Project Director, Intake staff, Families CAN Director, many families within the SOC, reps. of MH, SS, Probation, regional and state reps., education reps., child serving agencies, social marketer, evaluation staff, and the Cultural Competency and Youth Coordinators.

System Level Activities

Infrastructure



System Level Activities

Service Delivery

Erie County Integrated Point of Access Child Serving Team meets bi-weekly to evaluate eligibility of referred candidates and link to contracted care coordination agencies



Provides multi-system single point of entry across the continuum of care

✓ Coordinate training of agency staff and partners

Agency coordinators initiate, sustain and facilitate the Wraparound process, providing feedback to Management Team identifying challenges

 Provide skill sets that promote transition to sustained self-sufficiency

> Utilize Family, Youth & Child process to attain individualized goals

 Offer on-going communication regarding successes, gaps and barriers

Family, Youth, & Child Activities



Family Voices Network

Achieve Cross-system Cultural Change Enhance Existing Infrastructure of Care Coordination & Individualized Services

Achieve Fiscal Stability

October 2004 – September 2010

Short-Term Indicators (12-24 months)

Long-Term Indicators (3-5 yrs)

System Level

Infrastructure

System Level

✓ SOC framework established inc. state, county leaders, Youth Council & Families CAN Indicators: cross-systems governance structure in place with decision making ability, family and youth equal partners in decisions, Sustainability Plan developed

✓ Standards of practice developed

Indicator: Wraparound principles adherence

✓ Out-of-home placements / Length of Stay benchmarked

Indicator: Measure residential & community placements, LOS

- ✓ System-wide sustainability plan created
- Indicator: Sub-committee formed to develop relationships and future funding sources
- ✓ Youth & care coordinators active in SOC transformation
- Indicator: Youth Council is active in committee work, Care coordinators trained in principles of wraparound, fidelity measures are developed by Outcomes Committee
- ✓ Cultural competence and system reform thru education & Social Marketing Indicator: Social Marketing measurements TBD

Service Delivery

- ✓ Improved referral pathways incorporated for JJ, DSS and schools
- Indicator: Integrated Point of Access fully functioning with all stakeholders participating weekly
- ✓ Benchmark individualized services and fidelity to the wraparound model
- Indicator: Parent/Caregiver survey indicates parent approval of plan of care (4.8/5.0 scale)
- ✓ Vendor network developed to address gaps, barriers, and capacity obstacles
- Indicator: Care Cord Agencies utilizing services as measured by Care Manager
- $\checkmark\,$ Direct care worker training developed and ongoing
- Indicator: All DCW's trained, training offered quarterly
- ✓ Integrated cultural competence in service delivery to families, benchmarks obtained Indicator: Nat'l Evaluation Cultural Competency Survey indicates improvements
- Family, Youth & Child Level
- \checkmark Family orientations in SOC are held regularly and family handbook developed
- Indicator: orientations are held bi-weekly w/l a month of beginning services, handbook is printed
- ✓ Family, youth & child have active voice in SOC, including youth activities
- Indicator: family and youth sit on all committees of SOC, Families CAN & Youth Council participate in evaluation, planning, recommendations and reporting
- ✓ Child & Family Teams show diverse formal and informal community participation Indicator: Increased involvement of supports as measured by Contact Database
- ✓ Benchmarks established for the comprehension, satisfaction, and goal attainment of Child & Family Teams

Indicator: Improvements in Parent/Caregiver Survey Q. #6 - average 4/5/5.0

Infrastructure

✓Local infrastructure for SOC fully developed Indicator: pre and post benchmarks of cross-system governance, collaborative relationships developed with community

✓ System-wide sustainability accomplished

Indicators: 25% Residential funding is diverted to SOC, transition to non-Samhsa funding from diverse arenas

 \checkmark Families CAN is self-supporting, includes diverse membership

Indicator: Full 501-C3 status, with independent funding, membership matches closely to the SOC population served

✓ Youth council is diverse, self-sustaining

Indicator: Youth membership matches SOC ethnic/racial population, greater than 25 members

✓ Community meetings held in diverse settings Indicator: meetings held at least 2x year in community to match SOC population

✓Knowledge of SOC. paradigm shift and decreased stigma accomplished throughout county Indicator: Social Marketing measure TBD

Service Delivery

- ✓ Child and Family screenings & disposition are timely
- Indicator: assignments are made w/i 10 days
- ✓ Referrals to SOC match characteristics of SOC population by race & ethnicity
- Indicator: racial & ethnic characteristics match SOC population
- ✓ QI indicator supports are consistent with projected Fidelity measures
- Indicator: improvements in scores of fidelity measures of wraparound principles

Family, Youth & Child Level

- ✓ Families enrolled in SOC will experience satisfaction and self-sufficiency
- Indicator: 4.5/5 Parent/caregiver Evaluation & National Evaluation
- ✓ Families enrolled in SOC will improve functional status based on CAFAS
- Indicator: average 10 pt. at 6 mos., 20 pt. at 12 mos. improvement
- ✓Enrolled families will successfully complete wraparound process
- Indicator: 65% will have objectives met (Care Manager)
- ✓ For enrolled families, school absences will improve
- Indicator: absences will be no more than 16 / calendar year across all youth

Evaluation, Reporting and Continuous Quality Improvement

Logic Model – Indicators

Family Voices Network

